VILLAGE OF YORKVILLE
NOTICE OF A PUBLIC HEARING ON THE 2027 BUDGET

NOTICE IS HEREBY GIVEN that on **Monday, November 23, 2026**, at 6:00 p.m., in the Village Board Room at the Union Grove Municipal Center, 925 15th Avenue, Union Grove, Wisconsin, a PUBLIC HEARING on the PROPOSED 2027 BUDGET of the Village of Yorkville will be held. A detailed copy of the proposed 2027 budget is available for inspection in the Clerk's office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed 2027 budget:

General Fund	**2026 Current Budget**	**2027 Proposed Budget**	**2026-2027 Percent Change**	**2026-2027 Cost Change**
Revenues				
General Property Taxes	$ 1,265,220.77	$ 1,313,793.02	3.84%	$ 48,572.25
Utility Payments in Lieu of Taxes	$ 47,376.00	$ 47,376.00	0.00%	$ -
Other Taxes	$ 61,010.00	$ 60,002.00	-1.65%	$ (1,008.00)
Special Assessments	$ -	$ -	0.00%	$ -
Intergovernmental Revenues	$ 436,279.68	$ 452,614.52	3.74%	$ 16,334.84
Licenses and Permits	$ 178,565.00	$ 175,970.00	-1.45%	$ (2,595.00)
Fines, Forfeitures and Penalties	$ 1,000.00	$ 5,500.00	450.00%	$ 4,500.00
Public Charges for Services	$ 2,610.00	$ 2,500.00	-4.21%	$ (110.00)
Intergovernmental Charges for Services	$ 57,524.64	$ 61,963.20	7.72%	$ 4,438.56
Miscellaneous Revenues	$ 203,600.00	$ 123,511.64	-39.34%	$ (80,088.36)
Other Financing Sources	$ 534,104.90	$ 136,237.57	-74.49%	$ (397,867.33)
Environmental Impact Fund Payments	$ 3,522,111.25	$ 387,755.00	-88.99%	$ (3,134,356.25)
Total Revenues	**$ 6,309,402.24**	**$ 2,767,222.95**	**-56.14%**	**$ (3,542,179.29)**
Cash Balance Applied	$ 13,176.36	$ -	-100.00%	$ (13,176.36)
Fire Station Loan Revenues	$ 7,457,575.00	$ -	-100.00%	$ (7,457,575.00)
Total Revenues and Cash Balance Applied	**$ 13,780,153.60**	**$ 2,767,222.95**	**-79.92%**	**$(11,012,930.65)**
Expenditures				
General Government	$ 592,193.90	$ 611,860.24	3.32%	$ 19,666.34
Public Safety	$ 611,725.29	$ 627,732.32	2.62%	$ 16,007.03
Public Works	$ 708,455.61	$ 776,652.43	9.63%	$ 68,196.82
Culture, Education and Recreation	$ 12,700.00	$ 12,750.00	0.39%	$ 50.00

Conservation and Development	$ 45,000.00	$ 45,000.00	0.00%	$ -
Health and Human Services	$ 4,000.00	$ 2,500.00	-37.50%	$ (1,500.00)
Capital Outlay	$ 8,483,950.00	$ 487,721.43	-94.25%	$ (7,996,228.57)
Other Financing Uses	$ 3,332,048.04	$ 203,006.53	-93.91%	$ (3,129,041.51)
Total Expenditures	**$ 13,790,072.84**	**$ 2,767,222.95**	**-79.93%**	**$(11,022,849.89)**
Contributions	$ -	$ -	N/A	$ -
Total Expenditures and Contributions	**$ 13,790,072.84**	**$ 2,767,222.95**	**-79.93%**	**$(11,022,849.89)**

All Governmental and Proprietary Funds Combined	**Fund Balance 1/1/2027**	**Total 2027 Revenues**	**Total 2027 Expenditures**	**Fund Balance 12/31/2027**	**Property Tax Contribution**	
General Fund	$ 3,216,763.03	$ 2,767,222.95	$2,767,222.95	$ 3,216,763.03	$1,313,793.02	
Tax Incremental District Fund	$ (3,071,744.00)	$ 1,476,584.43	$1,475,958.10	$ (3,071,117.68)	$1,461,616.14	*
Debt Service Fund	$ 748,289.29	$ 1,424,050.07	$1,424,050.07	$ 748,289.29	$1,001,791.76	
Stormwater Utility Fund	$ 32,140.00	$ 282,100.00	$ 287,670.00	$ 26,570.00	$ -	
Sewer Utility District Fund	$ 943,786.19	$ 619,011.25	$ 619,011.25	$ 943,786.20	$ -	
Water Utility District Fund	$ 1,243,296.49	$ 1,110,463.71	$1,110,463.71	$ 1,243,296.49	$ 96,099.00	
Totals	**$ 3,112,531.00**	**$ 7,679,432.41**	**$7,684,376.08**	**$ 3,107,587.33**	**$3,873,299.92**	

* Property Tax Increment is estimated.

Current Village Indebtedness - 1) General Fund - $7,188,184.49 of Wisconsin Clean Water Fund debt for the Yorkville Sewer Utility District No. 1 Wastewater Treatment Plant improvement project.
2) General Fund - $10,485,000 of General Obligation Promissory Notes, Series 2025A for Union Grove/Yorkville Fire Department fire station land acquisition and construction, and for Yorkville Water Utility District No. 1 Well #2 construction.
3) General Fund - $800,000.00 of State of Wisconsin Board of Commissioners of Public Lands debt for the repaving of 67th Drive and the replacement of culverts on 61st Drive and 63rd Drive

Dated November 5, 2026

Janine Carls
Clerk