

RESOLUTION NO. 2026-08

**VILLAGE OF YORKVILLE
COUNTY OF RACINE, STATE OF WISCONSIN**

A RESOLUTION AMENDING THE VILLAGE OF YORKVILLE'S 2025 GENERAL FUND, SEWER UTILITY FUND, AND WATER UTILITY FUND ANNUAL BUDGETS

THE VILLAGE BOARD OF THE VILLAGE OF YORKVILLE, COUNTY OF RACINE, STATE OF WISCONSIN, RESOLVES AS FOLLOWS:

WHEREAS, the Village of Yorkville's 2025 General Fund annual budget was approved by the Yorkville Village Board on November 25, 2024; and

WHEREAS, the Village of Yorkville's 2025 Sewer Utility Fund annual budget was approved by the Yorkville Sewer and Water Commission on October 15, 2024; and

WHEREAS, the Village of Yorkville's 2025 Sewer Utility Fund annual budget was approved by the Yorkville Village Board on November 25, 2024; and

WHEREAS, the Village of Yorkville's 2025 Water Utility Fund annual budget was approved by the Yorkville Sewer and Water Commission on October 15, 2024; and

WHEREAS, the Village of Yorkville's 2025 Water Utility Fund annual budget was approved by the Yorkville Village Board on November 25, 2024; and

WHEREAS, these budgets have individual line items where expenditures currently exceed the line item expenditures previously approved by the Yorkville Sewer and Water Commission and the Yorkville Village Board; and

WHEREAS, Wisconsin Statutes Section 66.0607(7) requires that each line item within an annual municipal budget contain sufficient funds for the payment of approved claims or orders; and

WHEREAS, Wisconsin Statutes Section 65.90(5)(a) provides for the amendment of individual line items within annual municipal budgets upon authorization by a vote of two-thirds of the membership of the municipal governing body; and

WHEREAS, the Village of Yorkville Sewer and Water Commission recommended, at their meeting on February 17, 2026, that the 2025 Sewer Utility Fund annual budget be amended with the transfers included within and attached hereto as Exhibit "B"; and

WHEREAS, the Village of Yorkville Sewer and Water Commission recommended, at their meeting on February 17, 2026, that the 2025 Water Utility Fund annual budget be amended with the transfers included within and attached hereto as Exhibit "C".

NOW, THEREFORE, BE IT RESOLVED, that the Yorkville Village Board hereby amends the Village of Yorkville’s 2025 General Fund annual budget with the transfers attached hereto as Exhibit “A”; and

BE IT FURTHER RESOLVED, that the Yorkville Village Board hereby amends the Village of Yorkville’s 2025 Sewer Utility Fund annual budget with the transfers attached hereto as Exhibit “B”; and

BE IT FURTHER RESOLVED, that the Yorkville Village Board hereby amends the Village of Yorkville’s 2025 Water Utility Fund annual budget with the transfers attached hereto as Exhibit “C”; and

BE IT FURTHER RESOLVED, that the Treasurer/Finance Director is hereby directed to make the budgetary amendments described above; and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to publish a summary of this resolution, as required by Village of Yorkville Code of Ordinances Section 46-126; and

BE IT FURTHER RESOLVED, that this resolution takes effect upon its publication.

This Resolution was adopted by the Village Board of the Village of Yorkville, County of Racine, State of Wisconsin, this 23rd day of February, 2026.

VILLAGE OF YORKVILLE

Ayes: 4

By: /s/ Douglas Nelson
Douglas Nelson, President

Nays: 0

Attest: /s/ Janine Carls
Janine Carls, Clerk

Abstentions: 0

Absences: 1

Exhibit "A" - 2025 Village of Yorkville General Fund Budget Amendment #1

Move \$	From	To
\$ 10,000.00	Agricultural Land Use Penalty (Revenue - Decrease Budget)	Interest (Revenue - Increase Budget)
\$ 1,000.00	Interest (Revenue - Increase Budget)	Judicial - Municipal Court
\$ 1,000.00	Interest (Revenue - Increase Budget)	Legal
\$ 4,000.00	Interest (Revenue - Increase Budget)	Computer and Copier Services
\$ 3,500.00	Interest (Revenue - Increase Budget)	Repairs - Office
\$ 5,000.00	Building Permits/Address Signs (Revenue - Increase Budget)	Code Enforcement
\$ 23,000.00	Building Permits/Address Signs (Revenue - Increase Budget)	Building Inspection and Expense
\$ 5,050.00	Building Permits/Address Signs (Revenue - Increase Budget)	Plumbing Inspection
\$ 9,000.00	Recycling Disposal	Solid Waste Disposal
\$ 14,700.00	Culture, Education and Recreation	Legal
\$ 7,000.00	Planning and Zoning - Racine County	Capital Expenditures - General
\$ 500.00	Animal Control	Capital Expenditures - General
\$ 833,003.35	Grant or Loan Proceeds (Revenue - Increase Budget)	Capital Expenditures - Fire Station Land
\$ 1,381,996.65	Grant or Loan Proceeds (Revenue - Increase Budget)	Capital Expenditures - Fire Station

\$ 2,298,750.00	Total Moved
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\$ 2,267,550.00	Offset by an increase/decrease in revenues
\$ 31,200.00	Offset by an interaccount transfer
\$ -	Offset by a fund balance transfer

Exhibit "B" - 2025 Village of Yorkville Sewer Utility Fund Budget Amendment #1

Move \$	From	To
\$ 8,000.00	Commercial Sales (Revenue - Increase Budget)	Sludge Hauling/Disposal
\$ 5,000.00	Penalties and Fines (Revenue - Increase Budget)	Professional Services
\$ 2,665.00	Commercial Sales (Revenue - Increase Budget)	MDV Payment
\$ 11,000.00	Investment Interest (Revenue - Increase Budget)	Sludge Hauling/Disposal

\$ 26,665.00	Total Moved
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\$ -	Offset by a fund balance transfer
\$ -	Offset by an interaccount transfer
\$ 26,665.00	Offset by an unbudgeted revenue increase

Exhibit "C" - 2025 Village of Yorkville Water Utility Fund Budget Amendment #1

Move \$	From	To
\$ 10,000.00	Cross Connection Inspection	Miscellaneous

\$ 10,000.00	Total Moved
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\$ -	Offset by a fund balance transfer
\$ 10,000.00	Offset by an interaccount transfer
\$ -	Offset by an unbudgeted revenue increase