

**RESOLUTION NO. 2025-07**

**VILLAGE OF YORKVILLE  
COUNTY OF RACINE, STATE OF WISCONSIN**

**A RESOLUTION AMENDING THE VILLAGE OF YORKVILLE'S 2024 GENERAL FUND, SEWER UTILITY FUND, AND WATER UTILITY FUND ANNUAL BUDGETS**

**THE VILLAGE BOARD OF THE VILLAGE OF YORKVILLE, COUNTY OF RACINE, STATE OF WISCONSIN, RESOLVES AS FOLLOWS:**

**WHEREAS**, the Village of Yorkville's 2024 General Fund annual budget was approved by the Yorkville Village Board on November 27, 2023; and

**WHEREAS**, the Village of Yorkville's 2024 Sewer Utility Fund annual budget was approved by the Yorkville Sewer and Water Commission on October 17, 2023; and

**WHEREAS**, the Village of Yorkville's 2024 Sewer Utility Fund annual budget was approved by the Yorkville Village Board on November 27, 2023; and

**WHEREAS**, the Village of Yorkville's 2024 Water Utility Fund annual budget was approved by the Yorkville Sewer and Water Commission on October 17, 2023; and

**WHEREAS**, the Village of Yorkville's 2024 Water Utility Fund annual budget was approved by the Yorkville Village Board on November 27, 2023; and

**WHEREAS**, these budgets have individual line items where expenditures currently exceed the line item expenditures previously approved by the Yorkville Sewer and Water Commission and the Yorkville Village Board; and

**WHEREAS**, Wisconsin Statutes Section 66.0607(7) requires that each line item within an annual municipal budget contain sufficient funds for the payment of approved claims or orders; and

**WHEREAS**, Wisconsin Statutes Section 65.90(5)(a) provides for the amendment of individual line items within annual municipal budgets upon authorization by a vote of two-thirds of the membership of the municipal governing body; and

**WHEREAS**, the Village of Yorkville Sewer and Water Commission recommended, at their meeting on February 18, 2025, that the 2024 Sewer Utility Fund annual budget be amended with the transfers included within and attached hereto as Exhibit "B"; and

**WHEREAS**, the Village of Yorkville Sewer and Water Commission recommended, at their meeting on February 18, 2025, that the 2024 Water Utility Fund annual budget be amended with the transfers included within and attached hereto as Exhibit "C".

**NOW, THEREFORE, BE IT RESOLVED**, that the Yorkville Village Board hereby amends the Village of Yorkville’s 2024 General Fund annual budget with the transfers attached hereto as Exhibit “A”; and

**BE IT FURTHER RESOLVED**, that the Yorkville Village Board hereby amends the Village of Yorkville’s 2024 Sewer Utility Fund annual budget with the transfers attached hereto as Exhibit “B”; and

**BE IT FURTHER RESOLVED**, that the Yorkville Village Board hereby amends the Village of Yorkville’s 2024 Water Utility Fund annual budget with the transfers attached hereto as Exhibit “C”; and

**BE IT FURTHER RESOLVED**, that the Treasurer/Finance Director is hereby directed to make the budgetary amendments described above; and

**BE IT FURTHER RESOLVED**, that the Clerk is hereby directed to publish a summary of this resolution, as required by Village of Yorkville Code of Ordinances Section 46-126; and

**BE IT FURTHER RESOLVED**, that this resolution takes effect upon its publication.

This Resolution was adopted by the Village Board of the Village of Yorkville, County of Racine, State of Wisconsin, this 24<sup>th</sup> day of February, 2025.

**VILLAGE OF YORKVILLE**

Ayes: 4

By: /s/ Douglas Nelson  
Douglas Nelson, President

Nays: 0

Attest: /s/ Janine Carls  
Janine Carls, Clerk

Abstentions: 0

Absences: 1

**Exhibit "A" - 2024 Village of Yorkville General Fund Budget Amendment #1**

<b>Move \$</b>	<b>From</b>	<b>To</b>
\$ 1,000.00	Planning and Zoning - Racine County	Miscellaneous Expense
\$ 1,200.00	Planning and Zoning - Racine County	Code Enforcement
\$ 16,300.00	Building Permits (Revenue)	Building Inspection and Expense
\$ 500.00	Electrical Permits (Revenue)	Electrical Inspection
\$ 14,000.00	Solid Waste Disposal	Principal/Interest
\$ 10,000.00	Recycling Disposal	Principal/Interest

<b>\$ 43,000.00</b>	<b>Total Moved</b>
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\$ 16,800.00	Offset by an increase in permit revenues
\$ 26,200.00	Offset by an interaccount transfer
\$ -	Offset by a fund balance transfer

**Exhibit "B" - 2024 Village of Yorkville Sewer Utility Fund Budget Amendment #1**

<b>Move \$</b>	<b>From</b>	<b>To</b>
\$ 12,500.00	Capital Outlay	Equipment Repairs/Maintenance
\$ 7,500.00	Capital Outlay	Professional Services

<b>\$ 20,000.00</b>	<b>Total Moved</b>
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\$ -	Offset by a fund balance transfer
\$ 20,000.00	Offset by an interaccount transfer
\$ -	Offset by an unbudgeted revenue increase

Note - Approved by Sewer/Water Commission on February 18, 2025

**Exhibit "C" - 2024 Village of Yorkville Water Utility Fund Budget Amendment #1**

<b>Move \$</b>	<b>From</b>	<b>To</b>
\$ 22,500.00	Capital Outlay	Outside Services
\$ 5,000.00	Capital Outlay	Engineering

<b>\$ 27,500.00</b>	<b>Total Moved</b>
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\$ -	Offset by a fund balance transfer
\$ 27,500.00	Offset by an interaccount transfer
\$ -	Offset by an unbudgeted revenue increase

Note - Approved by Sewer/Water Commission on February 18, 2025

**Village of Yorkville**  
**Notice of Newly Adopted Resolution**

Please take notice that, on Monday, February 24, 2025, the Village Board of the Village of Yorkville adopted Resolution 2025-07, which amends the Village of Yorkville's 2024 General Fund, Sewer Utility Fund, and Water Utility Fund annual budgets.

This resolution takes effect upon publication of this notice. The full text of this resolution may be obtained from the Village of Yorkville Clerk's Office, 925 15<sup>th</sup> Avenue, Union Grove, Wisconsin 53182, or through the Village's website at [www.villageofyorkville.com](http://www.villageofyorkville.com). The phone number for the Clerk is (262) 878-2123.

Janine Carls  
*Clerk*

# Affidavit of Printing State of Wisconsin

County of Racine

City/Village of Union Grove

**Southern Lakes Newspapers, LLC**, certifies that it is the publisher of the Westine Report; that such paper is a secular newspaper of general circulation in said county; that it is printed and published in the village/city, county and state aforesaid. It hereby further certifies that a notice, of which the attached notice is a true copy, has been legally published in said newspaper 1 time(s) for 1 consecutive week(s); That the first publication was on the 27<sup>th</sup> day of February, 2025; The last publication was on the 27<sup>th</sup> day of February, 2025.

Signed *Amy Naber*

By Amy Naber, for Southern Lakes Newspapers, LLC

Subscribed and sworn to before me this  
27<sup>th</sup> day of Feb

*Sue Lange*

Notary Public, State of Wisconsin

My commission expires 2 Feb. 2029

**SUE LANGE**  
Notary Public  
State of Wisconsin

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Janine Carls  
Clerk

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