

**VILLAGE OF YORKVILLE
NOTICE OF A PUBLIC HEARING ON THE 2025 BUDGET**

NOTICE IS HEREBY GIVEN that on **Monday, November 25, 2024**, at 6:00 p.m., in the Village Board Room at the Union Grove Municipal Center, 925 15th Avenue, Union Grove, Wisconsin, a PUBLIC HEARING on the PROPOSED 2025 BUDGET of the Village of Yorkville will be held. A detailed copy of the proposed 2025 budget is available for inspection in the Clerk's office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed 2025 budget:

General Fund	2024	2025	2024-2025	2024-2025
Revenues	Current Budget	Proposed Budget	Percent Change	Cost Change
General Property Taxes	\$ 1,558,536.72	\$ 1,267,427.68	-18.68%	\$ (291,109.04)
Utility Payments in Lieu of Taxes	\$ 17,714.28	\$ 47,376.00	167.45%	\$ 29,661.72
Other Taxes	\$ 84,250.00	\$ 62,070.00	-26.33%	\$ (22,180.00)
Special Assessments	\$ -	\$ -	0.00%	\$ -
Intergovernmental Revenues	\$ 335,933.51	\$ 405,040.72	20.57%	\$ 69,107.21
Licenses and Permits	\$ 152,910.00	\$ 163,660.00	7.03%	\$ 10,750.00
Fines, Forfeitures and Penalties	\$ 500.00	\$ 500.00	0.00%	\$ -
Public Charges for Services	\$ 2,875.00	\$ 1,875.00	-34.78%	\$ (1,000.00)
Intergovernmental Charges for Services	\$ 73,527.59	\$ 57,524.71	-21.76%	\$ (16,002.88)
Miscellaneous Revenues	\$ 103,000.00	\$ 104,400.00	1.36%	\$ 1,400.00
Other Financing Sources	\$ 311,899.26	\$ 229,456.98	-26.43%	\$ (82,442.28)
Total Revenues	\$ 2,641,146.36	\$ 2,339,331.10	-11.43%	\$ (301,815.26)
Cash Balance Applied	\$ 121,736.99	\$ -	-100.00%	\$ (121,736.99)
Total Revenues and Cash Balance Applied	\$ 2,762,883.35	\$ 2,339,331.10	-15.33%	\$ (423,552.25)

Expenditures

General Government	\$ 541,908.16	\$ 566,720.59	4.58%	\$ 24,812.43
Public Safety	\$ 596,376.66	\$ 600,020.15	0.61%	\$ 3,643.49
Public Works	\$ 738,570.55	\$ 713,272.23	-3.43%	\$ (25,298.32)
Culture, Education and Recreation	\$ 26,700.00	\$ 26,700.00	0.00%	\$ -
Conservation and Development	\$ 47,500.00	\$ 47,500.00	0.00%	\$ -
Health and Human Services	\$ 5,000.00	\$ 4,000.00	-20.00%	\$ (1,000.00)

Capital Outlay	\$ 323,365.98	\$ 381,118.13	17.86%	\$ 57,752.15
Debt Service	\$ 483,462.00	\$ -	-100.00%	\$ (483,462.00)
Other Financing Uses	\$ -	\$ -	0.00%	\$ -
Total Expenditures	\$ 2,762,883.35	\$ 2,339,331.10	-15.33%	\$ (423,552.25)
Contributions	\$ -	\$ -	0.00%	\$ -
Total Expenditures and Contributions	\$ 2,762,883.35	\$ 2,339,331.10	-15.33%	\$ (423,552.25)

All Governmental and Proprietary Funds Combined	Fund Balance 1/1/2025	Total 2025 Revenues	Total 2025 Expenditures	Fund Balance 12/31/2025	Property Tax Contribution
General Fund	\$ 3,835,347.77	\$ 2,339,331.10	\$ 2,339,331.10	\$ 3,835,347.76	\$ 1,267,427.68
Tax Incremental District Fund	\$ (3,550,212.00)	\$ 947,179.94	\$ 947,179.94	\$ (3,550,212.00)	\$ 932,211.65 *
Debt Service Fund	\$ -	\$ 509,072.22	\$ 508,072.22	\$ 1,000.00	\$ 304,843.33
Stormwater Utility Fund	\$ 31,096.00	\$ 280,548.00	\$ 286,470.00	\$ 25,174.00	\$ -
Sewer Utility District Fund	\$ 502,739.16	\$ 496,592.24	\$ 914,898.16	\$ 84,433.24	\$ -
Water Utility District Fund	\$ 1,923,313.58	\$ 1,759,199.91	\$ 2,512,313.33	\$ 1,170,200.16	\$ 96,099.00
Totals	\$ 2,742,284.51	\$ 6,331,923.40	\$ 7,508,264.75	\$ 1,565,943.16	\$ 2,600,581.66

* Property Tax Increment is estimated.

Current Village Indebtedness - General Fund - Approximately \$7,581,056.63 of Wisconsin Clean Water Fund debt for the wastewater treatment plant improvement project.

Dated November 21, 2024

Janine Carls
Clerk