

RESOLUTION NO. 2024-02

**VILLAGE OF YORKVILLE
RACINE COUNTY, WISCONSIN**

**A RESOLUTION AMENDING THE VILLAGE OF YORKVILLE'S 2023 GENERAL
FUND AND SEWER UTILITY FUND ANNUAL BUDGETS**

**THE VILLAGE BOARD OF THE VILLAGE OF YORKVILLE, RACINE COUNTY,
STATE OF WISCONSIN, RESOLVES AS FOLLOWS:**

WHEREAS, the Village of Yorkville's 2023 General Fund annual budget was approved by the Yorkville Village Board on November 28, 2022; and

WHEREAS, the Village of Yorkville's 2023 Sewer Utility Fund annual budget was approved by the Yorkville Sewer and Water Commission on October 18, 2022; and

WHEREAS, the Village of Yorkville's 2023 Sewer Utility Fund annual budget was approved by the Yorkville Village Board on November 28, 2022; and

WHEREAS, these budgets have individual line items where expenditures currently exceed the line item expenditures previously approved by the Yorkville Sewer and Water Commission and the Yorkville Village Board; and

WHEREAS, Wisconsin Statutes Section 66.0607(7) requires that each line item within an annual municipal budget contain sufficient funds for the payment of approved claims or orders; and

WHEREAS, Wisconsin Statutes Section 65.90(5)(a) provides for the amendment of individual line items within annual municipal budgets upon authorization by a vote of two-thirds of the membership of the municipal governing body; and

WHEREAS, the Village of Yorkville Sewer and Water Commission recommended, at their meeting on February 20, 2024, that the 2023 Sewer Utility Fund annual budget be amended with the transfers included within and attached hereto as Exhibit "B".

NOW, THEREFORE, BE IT RESOLVED, that the Yorkville Village Board hereby amends the Village of Yorkville's 2023 General Fund annual budget with the transfers attached hereto as Exhibit "A"; and

BE IT FURTHER RESOLVED, that the Yorkville Village Board hereby amends the Village of Yorkville's 2023 Sewer Utility Fund annual budget with the transfers attached hereto as Exhibit "B"; and

BE IT FURTHER RESOLVED, that the Treasurer/Finance Director is hereby directed to make the budgetary amendments described above; and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to publish a summary of this resolution, as required by Village of Yorkville Code of Ordinances Section 46-126, upon approval of these same amendments by the Yorkville Sewer and Water Commission; and

BE IT FURTHER RESOLVED, that this resolution takes effect upon its publication.

This Resolution was adopted by the Yorkville Village Board on February 26, 2024.

Ayes: 4

Nays: Ø

Abstentions: Ø

Absences: 1

VILLAGE OF YORKVILLE

By: _____

Douglas Nelson, President

Attest: _____

Janine Carls, Clerk

Exhibit "A" - 2023 Village of Yorkville General Fund Budget Amendment #1

Move \$	From	To
\$ 8,000.00	Building Inspection	Attorney
\$ 2,000.00	Building Inspection	Outlay
\$ 2,000.00	Building Inspection	Miscellaneous Expense
\$ 4,000.00	Electrical Inspection	Miscellaneous Expense
\$ 5,100.00	Electrical Inspection	Planning - Economic Development
\$ 3,900.00	Electrical Inspection	Capital Outlay - General
\$ 1,600.00	Solid Waste Disposal	Capital Outlay - General

\$ 26,600.00	Total Moved
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\$ -	Offset by an increase in permit revenues
\$ 26,600.00	Offset by an interaccount transfer
\$ -	Offset by a fund balance transfer

Exhibit "B" - 2023 Village of Yorkville Sewer Utility Fund Budget Amendment #1

Move \$	From	To
\$ 25,000.00	Investment Interest (Income)	Utilities
\$ 17,500.00	Capital Outlay	Equipment Repairs/Maintenance
\$ 13,500.00	Miscellaneous (Income)	Lab Testing
\$ 2,500.00	Miscellaneous (Income)	Audit

\$ 58,500.00	Total Moved
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\$ -	Offset by a fund balance transfer
\$ 17,500.00	Offset by an interaccount transfer
\$ 41,000.00	Offset by an unbudgeted revenue increase

Village of Yorkville
Notice of Newly Adopted Resolution

Please take notice that, on Monday, February 26, 2024, the Village Board of the Village of Yorkville adopted Resolution 2024-02, which amends the Village of Yorkville's 2023 General Fund and Sewer Utility Fund annual budgets.

This resolution takes effect upon publication of this notice. The full text of this resolution may be obtained from the Village of Yorkville Clerk's Office, 925 15th Avenue, Union Grove, Wisconsin 53182, or through the Village's website at www.villageofyorkville.com. The phone number for the Clerk is (262) 878-2123.

Janine Carls
Clerk

Affidavit of Printing State of Wisconsin

County of Racine

City/Village of Union Grove

Southern Lakes Newspapers, LLC, certifies that it is the publisher of the Westine Report; that such paper is a secular newspaper of general circulation in said county; that it is printed and published in the village/city, county and state aforesaid. It hereby further certifies that a notice, of which the attached notice is a true copy, has been legally published in said newspaper 1 time(s) for 1 consecutive week(s); That the first publication was on the 7th day of March, 2024; The last publication was on the 7th day of March, 2024.

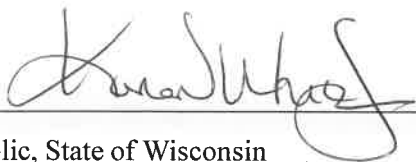
Signed



By Amy Naber, for Southern Lakes Newspapers, LLC

Subscribed and sworn to before me this

7 day of March 2024.



Notary Public, State of Wisconsin

My commission expires

11/20/24

