

RESOLUTION NO. 2021-01

**VILLAGE OF YORKVILLE
RACINE COUNTY, WISCONSIN**

**A RESOLUTION AMENDING THE VILLAGE OF YORKVILLE'S 2020 GENERAL FUND,
SEWER UTILITY FUND AND WATER UTILITY FUND ANNUAL BUDGETS**

**THE VILLAGE BOARD OF THE VILLAGE OF YORKVILLE, RACINE COUNTY,
WISCONSIN, RESOLVES AS FOLLOWS:**

WHEREAS, the Village of Yorkville's 2020 Sewer Utility Fund annual budget was approved by the Yorkville Sewer and Water Commission on November 19, 2019, and

WHEREAS, the Village of Yorkville's 2020 Water Utility Fund annual budget was approved by the Yorkville Sewer and Water Commission on November 19, 2019, and

WHEREAS, the Village of Yorkville's 2020 Sewer Utility Fund annual budget was approved by the Yorkville Village Board on November 25, 2019, and

WHEREAS, the Village of Yorkville's 2020 Water Utility Fund annual budget was approved by the Yorkville Village Board on November 25, 2019, and

WHEREAS, the Village of Yorkville's 2020 General Fund annual budget was approved by the Yorkville Village Board on November 25, 2019, and

WHEREAS, these budgets have individual line items where expenditures currently exceed the line item expenditures previously approved by the Yorkville Sewer and Water Commission and the Yorkville Village Board, and

WHEREAS, Wisconsin Statutes Section 66.0607(7) requires that each line item within an annual municipal budget contain sufficient funds for the payment of approved claims or orders, and

WHEREAS, Wisconsin Statutes Section 65.90(5)(a) provides for the amendment of individual line items within annual municipal budgets upon authorization by a vote of two-thirds of the membership of the municipal governing body, and

WHEREAS, the Village of Yorkville Sewer and Water Commission recommended, at their meeting on December 15, 2020, that the 2020 Sewer Utility Fund annual budget be amended with the transfers included within and attached hereto as Exhibit "C", and

WHEREAS, the Village of Yorkville Sewer and Water Commission recommended, at their meeting on December 15, 2020, that the 2020 Water Utility Fund annual budget be amended with the transfers included within and attached hereto as Exhibit "D".

NOW, THEREFORE, BE IT RESOLVED, that the Yorkville Village Board hereby amends the 2020 Village of Yorkville Sewer Utility Fund annual budget with the transfers attached

hereto as Exhibit "C", based upon the recommendation made by the Village of Yorkville Sewer and Water Commission at their meeting on December 15, 2020, and

BE IT FURTHER RESOLVED, that the Yorkville Village Board hereby amends the 2020 Village of Yorkville Water Utility Fund annual budget with the transfers attached hereto as Exhibit "D", based upon the recommendation made by the Village of Yorkville Sewer and Water Commission at their meeting on December 15, 2020, and

BE IT FURTHER RESOLVED, that the Yorkville Village Board hereby amends the 2020 Village of Yorkville General Fund annual budget with the transfers attached hereto as Exhibit "E", and

BE IT FURTHER RESOLVED, that the Treasurer is hereby directed to make the budgetary amendments described above, and

BE IT FURTHER RESOLVED, that the Administrator/Clerk is hereby directed to publish a summary of this resolution, as required by Village of Yorkville Code of Ordinances Section 46-126, and

BE IT FURTHER RESOLVED, that this resolution takes effect upon its publication.

This Resolution was adopted by the Yorkville Village Board on January 11, 2021.

Ayes: 5

Nays: Ø

Abstentions: Ø

Absences: Ø

VILLAGE OF YORKVILLE

By:

Douglas Nelson
Douglas Nelson, President

Attest:

Michael McKinney
Michael McKinney, Administrator/Clerk

Exhibit "C" - 2020 Village of Yorkville Sewer Utility Fund Budget Amendment #2

Move \$	From	To
\$ 10,000.00	Professional Services	Wages and FICA
\$ 15,000.00	Professional Services	Equipment Repairs/Maintenance
\$ 5,000.00	Professional Services	Supplies
\$ 10,000.00	Professional Services	Engineering
\$ 15,000.00	Professional Services	Legal

\$ 55,000.00	Total Moved
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\$ -	From Cash Reserves
\$ 55,000.00	Interaccount Transfers

Exhibit "D" - 2020 Village of Yorkville Water Utility Fund Budget Amendment #1

Move \$	From	To
\$ 10,000.00	Water Tower Maintenance	Repairs of Water Plant

\$ 10,000.00	Total Moved
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\$ -	From Cash Reserves
\$ 10,000.00	Interaccount Transfers

Exhibit "E" - 2020 Village of Yorkville General Fund Budget Amendment #2

Move \$	From	To
\$ 6,000.00	Treasurer Salary & FICA	Planning and Zoning - Racine County
\$ 9,000.00	Increase in Building Permit Revenues	Building Inspection and Expense (Seals)
\$ 10,000.00	Increase in Electrical Permit Revenues	Electrical Inspection
\$ 1,250.00	Increase in Plumbing Permit Revenues	Plumbing Inspection
\$ 4,700.00	Culture, Education and Recreation	Disposal (Recycling)
\$ 250.00	Treasurer Salary & FICA	Animal Control
\$ 9,000.00	Increase in Building Permit Revenues	Planning and Zoning - Racine County

\$ 40,200.00	Total Moved
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\$ 29,250.00	Offset by an increase in permit revenues
\$ 10,950.00	Offset by an interaccount transfer
\$ -	Offset by a fund balance transfer

Village of Yorkville
Notice of Newly Adopted Resolutions

Please take notice that, on Monday, January 11, 2021, the Village Board of the Village of Yorkville adopted the following resolutions:

- Resolution 2021-01, entitled “Amending the Village of Yorkville’s 2020 General Fund, Sewer Utility Fund and Water Utility Fund annual budgets”.
- Resolution 2021-02, entitled “Relocating the polling place for all wards of the Village of Yorkville”. This resolution relocates the polling place for all wards of the Village of Yorkville to the second floor of the Union Grove Municipal Center, 925 15th Avenue, Union Grove.

These resolutions take effect upon publication of this notice. The full text of these resolutions may be obtained from the Village of Yorkville Administrator/Clerk’s Office, 925 15th Avenue, Union Grove, Wisconsin 53182, or through the Village’s website at www.villageofyorkville.com. The phone number for the Administrator/Clerk is (262) 878-2123.

Michael McKinney
Administrator/Clerk

Affidavit of Printing State of Wisconsin

County of Racine

City of Union Grove

Southern Lakes Newspapers, LLC, certifies that it is the publisher of the Westine Report; that such paper is a secular newspaper of general circulation in said county; that it is printed and published in the village/city, county and state aforesaid. It hereby further certifies that a notice, of which the attached notice is a true copy, has been legally published in said newspaper 1 time(s) for 1 consecutive week(s); That the first publication was on the 15th day of January, 2021; The last publication was on the 15th day of January, 2021.

Signed

By Laurie Tanley, for Southern Lakes Newspapers, LLC

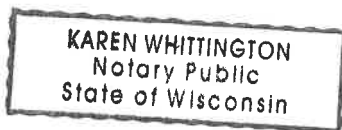
Subscribed and sworn to before me this

15 day of January

Karen Whittington

Notary Public, State of Wisconsin

My commission expires 1/20/22



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Michael McKinney
Administrator/Clerk

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