

Levy and Mill Rate Information

| | 2022 Levy | 2023 Levy | % Change | 2022 Assessed Value | 2023 Assessed Value | 2022 Mill Rate | 2023 Mill Rate | % Change |
|-------------------------------|-------------------|-------------------|----------|---------------------|---------------------|----------------|----------------|----------|
| Village* | \$ 1,674,852.66 | \$ 1,678,963.79 | 0.25% | \$ 724,740,700.00 | \$ 735,226,700.00 | \$ 2.310968 | \$ 2.283600 | -1.18% |
| Union Grove High* | \$ 2,550,043.97 | \$ 2,649,330.09 | 3.89% | \$ 724,740,700.00 | \$ 735,226,700.00 | \$ 3.518560 | \$ 3.603419 | 2.41% |
| Gateway* | \$ 528,581.09 | \$ 545,275.85 | 3.16% | \$ 724,740,700.00 | \$ 735,226,700.00 | \$ 0.729338 | \$ 0.741643 | 1.69% |
| Disabled Children | \$ 44,270.55 | \$ 39,871.20 | -9.94% | \$ 724,740,700.00 | \$ 735,226,700.00 | \$ 0.061085 | \$ 0.054230 | -11.22% |
| County* | \$ 2,590,338.57 | \$ 2,724,076.72 | 5.16% | \$ 724,740,700.00 | \$ 735,226,700.00 | \$ 3.574159 | \$ 3.705084 | 3.66% |
| Subtotals | \$ 7,388,086.84 | \$ 7,637,517.65 | 3.38% | \$ 724,740,700.00 | \$ 735,226,700.00 | \$ 10.194111 | \$ 10.387976 | 1.90% |
| Union Grove Grade | \$ 553,243.00 | \$ 544,288.94 | -1.62% | \$ 80,537,200.00 | \$ 81,235,100.00 | \$ 6.869409 | \$ 6.700170 | -2.46% |
| Yorkville Grade* | \$ 4,694,933.03 | \$ 4,783,504.04 | 1.89% | \$ 644,203,500.00 | \$ 653,991,600.00 | \$ 7.287966 | \$ 7.314320 | 0.36% |
| Yorkville Water | \$ 93,200.00 | \$ 93,200.00 | 0.00% | \$ 216,882,700.00 | \$ 216,031,600.00 | \$ 0.429725 | \$ 0.431418 | 0.39% |
| School Levy Tax Credit | \$ (1,239,429.56) | \$ (1,569,486.78) | 26.63% | \$ 724,740,700.00 | \$ 735,226,700.00 | \$ (1.710170) | \$ (2.134698) | 24.82% |
| Union Grove Rate | | | | | | \$ 15.353350 | \$ 14.953448 | -2.60% |
| Yorkville Grade Rate | | | | | | \$ 15.771907 | \$ 15.567599 | -1.30% |
| Yorkville Water Rate | | | | | | \$ 16.201632 | \$ 15.999017 | -1.25% |

Note: School Levy Tax Credit reduces the Final Mill Rate

* - Levies include TID increment

Village of Yorkville Mill Rates, 2008-2023

| Year | Village Tax Levy | % Change from Previous Year | Assessed Value | % Change from Previous Year | Village Mill Rate (per 1,000 value) | \$ Change from Previous Year | % Change from Previous Year |
|------|------------------|-----------------------------|-------------------|-----------------------------|-------------------------------------|------------------------------|-----------------------------|
| 2008 | \$ 909,000.00 | 7.45% | \$ 456,042,700.00 | -1.93% | \$ 1.99 | \$ 0.17 | 9.54% |
| 2009 | \$ 949,225.00 | 4.43% | \$ 472,980,160.00 | 3.71% | \$ 2.01 | \$ 0.01 | 0.69% |
| 2010 | \$ 977,672.00 | 3.00% | \$ 473,768,750.00 | 0.17% | \$ 2.06 | \$ 0.06 | 2.83% |
| 2011 | \$ 988,899.00 | 1.15% | \$ 477,543,450.00 | 0.80% | \$ 2.07 | \$ 0.01 | 0.35% |
| 2012 | \$ 1,014,503.00 | 2.59% | \$ 474,859,540.00 | -0.56% | \$ 2.14 | \$ 0.07 | 3.17% |
| 2013 | \$ 1,012,781.00 | -0.17% | \$ 477,760,300.00 | 0.61% | \$ 2.12 | \$ (0.02) | -0.78% |
| 2014 | \$ 1,037,686.00 | 2.46% | \$ 490,371,700.00 | 2.64% | \$ 2.12 | \$ (0.00) | -0.18% |
| 2015 | \$ 1,054,360.00 | 1.61% | \$ 502,564,900.00 | 2.49% | \$ 2.10 | \$ (0.02) | -0.86% |
| 2016 | \$ 1,065,492.00 | 1.06% | \$ 510,895,400.00 | 1.66% | \$ 2.09 | \$ (0.01) | -0.59% |
| 2017 | \$ 1,082,059.00 | 1.55% | \$ 510,041,800.00 | -0.17% | \$ 2.12 | \$ 0.04 | 1.72% |
| 2018 | \$ 1,064,763.00 | -1.60% | \$ 507,356,200.00 | -0.53% | \$ 2.10 | \$ (0.02) | -1.08% |
| 2019 | \$ 1,086,630.00 | 2.05% | \$ 516,386,200.00 | 1.78% | \$ 2.10 | \$ 0.01 | 0.27% |
| 2020 | \$ 1,172,076.24 | 7.86% | \$ 556,220,800.00 | 7.71% | \$ 2.11 | \$ 0.00 | 0.14% |
| 2021 | \$ 1,367,252.78 | 16.65% | \$ 703,943,900.00 | 26.56% | \$ 1.94 | \$ (0.16) | -7.83% |
| 2022 | \$ 1,674,852.66 | 22.50% | \$ 724,740,700.00 | 2.95% | \$ 2.31 | \$ 0.37 | 18.98% |
| 2023 | \$ 1,678,963.79 | 0.25% | \$ 735,226,700.00 | 1.45% | \$ 2.28 | \$ (0.03) | -1.18% |

Projected tax bills based on approximate property values (not including assessments, special charges, Lottery Credit or First Dollar Credit)

| District | Taxes/ 250,000 | Taxes/ 300,000 | Taxes/ 400,000 | Taxes/ 500,000 | Taxes/ 600,000 | Taxes/ 750,000 | Taxes/ 1,000,000 |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| Union Grove Grade | \$ 3,738.36 | \$ 4,486.03 | \$ 5,981.38 | \$ 7,476.72 | \$ 8,972.07 | \$ 11,215.09 | \$ 14,953.45 |
| Yorkville Grade | \$ 3,891.90 | \$ 4,670.28 | \$ 6,227.04 | \$ 7,783.80 | \$ 9,340.56 | \$ 11,675.70 | \$ 15,567.60 |

Projected tax bills based on approximate property values (not including assessments, special charges, Lottery Credit or First Dollar Credit)

| District | Taxes/ 500,000 | Taxes/ 750,000 | Taxes/ 1,000,000 | Taxes/ 2,500,000 | Taxes/ 5,000,000 | Taxes/ 7,500,000 | Taxes/ 10,000,000 |
|-----------------|-------------------|-------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Yorkville Water | \$ 7,999.51 | \$ 11,999.26 | \$ 15,999.02 | \$ 39,997.54 | \$ 79,995.09 | \$ 119,992.63 | \$ 159,990.17 |

| Lottery Credits: | 2022 | 2023 | \$ Change | % Change |
|------------------|-----------|-----------|-----------|----------|
| Yorkville | \$ 263.54 | \$ 291.72 | \$ 28.18 | 10.69% |
| Union Grove | \$ 253.32 | \$ 275.32 | \$ 22.00 | 8.68% |

| First Dollar Credits: | 2022 | 2023 | \$ Change | % Change |
|-----------------------|----------|----------|-----------|----------|
| Yorkville | \$ 80.29 | \$ 78.38 | \$ (1.91) | -2.38% |
| Union Grove | \$ 77.17 | \$ 73.97 | \$ (3.20) | -4.15% |

| Assessment Ratio: | 2022 | 2023 |
|-------------------|--------|--------|
| | 87.41% | 79.76% |

| Gross Levy w/o School Levy Credit | 2022 | 2023 | \$ Change | % Change |
|--------------------------------------|------------------|------------------|---------------|----------|
| | \$ 12,729,462.87 | \$ 13,058,510.63 | \$ 329,047.76 | 2.58% |

| Net Levy w/ School Levy Credit | 2022 | 2023 | \$ Change | % Change |
|-----------------------------------|------------------|------------------|---------------|----------|
| | \$ 11,490,033.31 | \$ 11,489,023.85 | \$ (1,009.46) | -0.01% |