

**VILLAGE OF YORKVILLE
NOTICE OF A PUBLIC HEARING ON THE 2024 BUDGET**

NOTICE IS HEREBY GIVEN that on **Monday, November 27, 2023**, at 6:00 p.m., in the Village Board Room at the Union Grove Municipal Center, 925 15th Avenue, Union Grove, Wisconsin, a PUBLIC HEARING on the PROPOSED 2024 BUDGET of the Village of Yorkville will be held. A detailed copy of the proposed 2024 budget is available for inspection at the Administrator/Clerk's office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed 2024 budget:

General Fund	2023	2024	2023-2024	2023-2024
Revenues	Current Budget	Proposed Budget	Percent Change	Cost Change
General Property Taxes	\$1,550,078.00	\$1,558,536.72	0.55%	\$8,458.72
Utility Payments in Lieu of Taxes	\$17,714.28	\$17,714.28	0.00%	\$-
Other Taxes	\$122,141.80	\$84,250.00	-31.02%	\$(37,891.80)
Special Assessments	\$-	\$-	0.00%	\$-
Intergovernmental Revenues	\$353,320.73	\$446,797.97	26.46%	\$93,477.23
Licenses and Permits	\$183,000.00	\$152,910.00	-16.44%	\$(30,090.00)
Fines, Forfeitures and Penalties	\$500.00	\$500.00	0.00%	\$-
Public Charges for Services	\$2,550.00	\$2,875.00	12.75%	\$325.00
Intergovernmental Charges for Services	\$73,194.12	\$73,527.59	0.46%	\$333.47
Miscellaneous Revenues	\$14,000.00	\$103,000.00	635.71%	\$89,000.00
Other Financing Sources	\$417,790.24	\$201,034.80	-51.88%	\$(216,755.44)
Total Revenues	\$2,734,289.17	\$2,641,146.35	-3.41%	\$(93,142.82)
Cash Balance Applied	\$70,999.90	\$121,736.99	71.46%	\$50,737.09
Total Revenues and Cash Balance Applied	\$2,805,289.07	\$2,762,883.35	-1.51%	\$(42,405.73)

Expenditures

General Government	\$507,621.77	\$541,908.15	6.75%	\$34,286.38
Public Safety	\$583,802.94	\$596,376.66	2.15%	\$12,573.72
Public Works	\$1,135,210.45	\$1,053,395.59	-7.21%	\$(81,814.86)
Culture, Education and Recreation	\$26,700.00	\$26,700.00	0.00%	\$-
Conservation and Development	\$40,000.00	\$47,500.00	18.75%	\$7,500.00
Health and Human Services	\$5,000.00	\$5,000.00	0.00%	\$-
Capital Outlay	\$8,540.95	\$8,540.95	0.00%	\$-

Debt Service	\$506,953.92	\$483,462.00	-4.63%	\$(23,491.92)
Other Financing Uses	\$-	\$-	0.00%	\$-
Total Expenditures	\$2,813,830.03	\$2,762,883.35	-1.81%	\$(50,946.68)
Contributions	\$-	\$-	0.00%	\$-
Total Expenditures and Contributions	\$2,813,830.03	\$2,762,883.35	-1.81%	\$(50,946.68)

All Governmental and Proprietary Funds Combined	Fund Balance 1/1/2024	Total 2024 Revenues	Total 2024 Expenditures	Fund Balance 12/31/2024	Property Tax Contribution
Yorkville General Fund	\$531,258.99	\$2,762,883.35	\$2,762,883.35	\$531,258.98	\$1,558,536.72
Yorkville Tax Incremental District Fund	\$(4,159,390.92)	\$890,774.43	\$890,774.43	\$(4,159,390.91)	\$890,774.43
Yorkville Stormwater Utility District Fund	\$120,001.40	\$181,300.00	\$291,850.00	\$9,451.40	\$-
Yorkville Sewer Utility District Fund	\$853,849.07	\$698,347.31	\$879,718.59	\$672,477.79	\$-
Yorkville Water Utility District Fund	\$1,593,757.34	\$1,255,157.76	\$1,955,157.76	\$893,757.34	\$93,200.00
Totals	\$(1,060,524.12)	\$5,788,462.85	\$6,780,384.13	\$(2,052,445.40)	\$2,542,511.15

Current Village Indebtedness - General Fund - Approximately \$7,896,750.83 of Wisconsin Clean Water Fund debt for the wastewater treatment plant improvement project.

Dated November 13, 2023

Michael McKinney
Administrator/Clerk