

**VILLAGE OF YORKVILLE  
NOTICE OF A PUBLIC HEARING ON THE 2023 BUDGET**

**NOTICE IS HEREBY GIVEN** that on **Monday, November 28, 2022**, at 6:00 p.m., in the Village Board Room at the Union Grove Municipal Center, 925 15<sup>th</sup> Avenue, Union Grove, Wisconsin, a PUBLIC HEARING on the PROPOSED 2023 BUDGET of the Village of Yorkville will be held. A detailed copy of the proposed 2023 budget is available for inspection at the Administrator/Clerk's office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed 2023 budget:

<b>General Fund</b>	<b>2022</b>	<b>2023</b>	
<b>Revenues</b>	<b>Current Budget</b>	<b>Proposed Budget</b>	<b>Percent Change</b>
General Property Taxes	\$ 1,299,584.00	\$ 1,550,078.00	19.27%
Utility Payments in Lieu of Taxes	\$ 17,714.28	\$ 17,714.28	0.00%
Other Taxes	\$ 104,144.20	\$ 122,141.80	17.28%
Special Assessments	\$ -	\$ -	0.00%
Intergovernmental Revenues	\$ 439,679.28	\$ 353,320.73	-19.64%
Licenses and Permits	\$ 192,550.00	\$ 183,000.00	-4.96%
Fines, Forfeitures and Penalties	\$ 500.00	\$ 500.00	0.00%
Public Charges for Services	\$ 1,760.00	\$ 2,550.00	44.89%
Intergovernmental Charges for Services	\$ 47,685.72	\$ 73,194.12	53.49%
Miscellaneous Revenues	\$ 5,000.00	\$ 13,500.00	170.00%
Other Financing Sources	\$ 240,079.04	\$ 429,516.00	78.91%
<b>Total Revenues</b>	<b>\$ 2,348,696.52</b>	<b>\$ 2,745,514.94</b>	16.90%
Cash Balance Applied	\$ 105,588.53	\$ 51,732.44	-51.01%
<b>Total Revenues and Cash Balance Applied</b>	<b>\$ 2,454,285.05</b>	<b>\$ 2,797,247.38</b>	13.97%

**Expenditures**

General Government	\$ 410,982.02	\$ 507,621.77	23.51%
Public Safety	\$ 470,265.08	\$ 583,802.94	24.14%
Public Works	\$ 1,200,204.93	\$ 1,119,555.00	-6.72%
Culture, Education and Recreation	\$ 20,700.00	\$ 26,700.00	28.99%
Conservation and Development	\$ 32,500.00	\$ 40,000.00	23.08%
Health and Human Services	\$ 5,500.00	\$ 5,000.00	-9.09%

Capital Outlay	\$ -	\$ -	0.00%
Debt Service	\$ 116,617.02	\$ 506,953.92	334.72%
Other Financing Uses	\$ 163,806.29	\$ -	-100.00%
<b>Total Expenditures</b>	<b>\$ 2,420,575.34</b>	<b>\$ 2,789,633.63</b>	15.25%
Contributions	\$ -	\$ -	0.00%
<b>Total Expenditures and Contributions</b>	<b>\$ 2,420,575.34</b>	<b>\$ 2,789,633.63</b>	15.25%

<b>All Governmental and Proprietary Funds Combined</b>	<b>Fund Balance 1/1/2023</b>	<b>Total 2023 Revenues</b>	<b>Total 2023 Expenditures</b>	<b>Fund Balance 12/31/2023</b>	<b>Property Tax Contribution</b>
Yorkville General Fund	\$ 1,221,086.44	\$ 2,745,514.94	\$ 2,789,633.63	\$ 1,176,967.74	\$ 1,550,078.00
Yorkville Tax Incremental District Fund	\$ (4,339,639.45)	\$ 923,176.32	\$ 923,176.32	\$ (4,339,639.45)	\$ 923,176.32 *
Yorkville Stormwater Utility District Fund	\$ 46,632.00	\$ 56,040.00	\$ 27,400.00	\$ 75,272.00	\$ -
Yorkville Sewer Utility District Fund	\$ 3,445,807.80	\$ 462,796.95	\$ 419,623.93	\$ 3,488,980.82	\$ -
Yorkville Water Utility District Fund	\$ 581,459.91	\$ 410,299.19	\$ 411,391.43	\$ 580,367.67	\$ 93,200.00
<b>Totals</b>	<b>\$ 955,346.70</b>	<b>\$ 4,597,827.39</b>	<b>\$ 4,571,225.31</b>	<b>\$ 981,948.78</b>	<b>\$ 2,566,454.32</b>

\* Property Tax Increment

Current Village Indebtedness - General Fund - Approximately \$8,328,882.00 of Wisconsin Clean Water Fund debt for the wastewater treatment plant improvement project.

Note: The property tax contribution for the Yorkville Tax Incremental District Fund is estimated higher than anticipated since the Village has yet to receive the property tax levy certifications for all taxation districts, which is used to calculate that contribution.

Dated November 10, 2022

Michael McKinney  
Administrator/Clerk