

**VILLAGE OF YORKVILLE
NOTICE OF A PUBLIC HEARING ON THE 2022 BUDGET**

NOTICE IS HEREBY GIVEN that on **Monday, November 22, 2021**, at 6:00 p.m., in the Village Board Room at the Union Grove Municipal Center, 925 15th Avenue, Union Grove, Wisconsin, a PUBLIC HEARING on the PROPOSED 2022 BUDGET of the Village of Yorkville will be held. A detailed copy of the proposed 2022 budget is available for inspection at the Administrator/Clerk's office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed 2022 budget:

General Fund	2021	2022	
Revenues	Current Budget	Proposed Budget	Percent Change
General Property Taxes	\$1,138,902.00	\$1,299,584.00	14.11%
Utility Payments in Lieu of Taxes	\$17,714.28	\$17,714.28	0.00%
Other Taxes	\$103,644.20	\$104,144.20	0.48%
Special Assessments	\$0.00	\$0.00	0.00%
Intergovernmental Revenues	\$305,091.45	\$405,969.57	33.06%
Licenses and Permits	\$173,375.00	\$192,550.00	11.06%
Fines, Forfeitures and Penalties	\$895.82	\$500.00	-44.19%
Public Charges for Services	\$1,805.00	\$1,760.00	-2.49%
Intergovernmental Charges for Services	\$47,685.72	\$47,685.72	0.00%
Miscellaneous Revenues	\$3,900.00	\$5,000.00	28.21%
Other Financing Sources	\$0.00	\$240,079.04	N/A
Total Revenues	\$1,793,013.47	\$2,314,986.81	29.11%
Cash Balance Applied	\$232,355.02	\$105,588.53	-54.56%
Total Revenues and Cash Balance Applied	\$2,025,368.49	\$2,420,575.34	19.51%

Expenditures

General Government	\$422,846.60	\$410,982.02	-2.81%
Public Safety	\$331,870.50	\$470,265.08	41.70%
Public Works	\$1,188,313.39	\$1,200,204.93	1.00%
Culture, Education and Recreation	\$20,700.00	\$20,700.00	0.00%
Conservation and Development	\$32,875.00	\$32,500.00	-1.14%
Health and Human Services	\$28,763.00	\$5,500.00	-80.88%

Capital Outlay	\$0.00	\$0.00	0.00%
Debt Service	\$0.00	\$116,617.02	N/A
Other Financing Uses	\$0.00	\$163,806.29	N/A
Total Expenditures	\$2,025,368.49	\$2,420,575.34	19.51%
Contributions	\$0.00	\$0.00	0.00%
Total Expenditures and Contributions	\$2,025,368.49	\$2,420,575.34	19.51%

All Governmental and Proprietary Funds Combined	Fund Balance 1/1/2022	Total 2022 Revenues	Total 2022 Expenditures	Fund Balance 12/31/2022	Property Tax Contribution
Yorkville General Fund	\$1,239,034.53	\$2,314,986.81	\$2,420,575.34	\$1,133,446.00	\$1,299,584.00
Yorkville Tax Incremental District Fund	\$(2,067,292.41)	\$561,494.31	\$2,675,962.31	\$(4,181,760.41)	\$561,494.31 *
Yorkville Stormwater Utility District Fund	\$56,931.00	\$56,040.00	\$61,090.00	\$51,881.00	\$0.00
Yorkville Sewer Utility District Fund	\$426,982.52	\$5,983,399.51	\$5,821,785.08	\$588,596.95	\$0.00
Yorkville Water Utility District Fund	\$1,108,530.13	\$386,301.28	\$293,308.57	\$1,201,522.84	\$93,200.00
Totals	\$764,185.77	\$9,302,221.91	\$11,272,721.30	\$(1,206,313.62)	\$1,954,278.31

* Property Tax Increment

Current Village Indebtedness - Stormwater Fund - Total of \$27,921.75 in principal at 2.75% interest due for the canal maintenance project. Final payment to be made in 2022.

Anticipated Village Indebtedness - General Fund - Approximately \$8,926,705.00 of Wisconsin Clean Water Fund debt may be approved prior to the end of 2021 for the wastewater treatment plant improvement project.

Dated November 5, 2021

Michael McKinney
Administrator/Clerk