

RESOLUTION NO. 2020-21

**VILLAGE OF YORKVILLE
RACINE COUNTY, WISCONSIN**

**A RESOLUTION AMENDING THE VILLAGE OF YORKVILLE'S 2020 GENERAL FUND AND
SEWER UTILITY FUND ANNUAL BUDGETS**

**THE VILLAGE BOARD OF THE VILLAGE OF YORKVILLE, RACINE COUNTY,
WISCONSIN, RESOLVES AS FOLLOWS:**

WHEREAS, the Village of Yorkville's 2020 Sewer Utility Fund annual budget was approved by the Yorkville Sewer and Water Commission on November 19, 2019, and

WHEREAS, the Village of Yorkville's 2020 Sewer Utility Fund annual budget was approved by the Yorkville Village Board on November 25, 2019, and

WHEREAS, the Village of Yorkville's 2020 General Fund annual budget was approved by the Yorkville Village Board on November 25, 2019, and

WHEREAS, these budgets have individual line items where expenditures currently exceed the line item expenditures previously approved by the Yorkville Sewer and Water Commission and the Yorkville Village Board, and

WHEREAS, Wisconsin Statutes Section 66.0607(7) requires that each line item within an annual municipal budget contain sufficient funds for the payment of approved claims or orders, and

WHEREAS, Wisconsin Statutes Section 65.90(5)(a) provides for the amendment of individual line items within annual municipal budgets upon authorization by a vote of two-thirds of the membership of the municipal governing body, and

WHEREAS, the Village of Yorkville Sewer and Water Commission recommended, at their meeting on October 20, 2020, that the 2020 Sewer Utility Fund annual budget be amended with the transfers included within and attached hereto as Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED, that the Yorkville Village Board hereby amends the 2020 Village of Yorkville Sewer Utility Fund annual budget with the transfers attached hereto as Exhibit "A", based upon the recommendation made by the Village of Yorkville Sewer and Water Commission at their meeting on October 20, 2020, and

BE IT FURTHER RESOLVED, that the Yorkville Village Board hereby amends the 2020 Village of Yorkville General Fund annual budget with the transfers attached hereto as Exhibit "B", and

BE IT FURTHER RESOLVED, that the Treasurer is hereby directed to make the budgetary amendments described above, and

BE IT FURTHER RESOLVED, that the Administrator/Clerk is hereby directed to publish a summary of this resolution, as required by Village of Yorkville Code of Ordinances Section 46-126, and

BE IT FURTHER RESOLVED, that this resolution takes effect upon its publication.

This Resolution was adopted by the Yorkville Village Board on December 14, 2020.

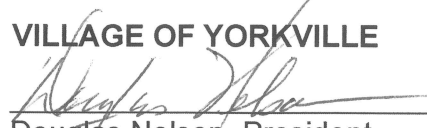
Ayes: 5

Nays: Ø

Abstentions: Ø

Absences: Ø

VILLAGE OF YORKVILLE

By: 
Douglas Nelson, President

Attest: 
Michael McKinney, Administrator/Clerk

Exhibit "A" - 2020 Village of Yorkville Sewer Utility Fund Budget Amendment #1

Move \$	From	To
\$ 40,000.00	Professional Services	Legal

\$ 40,000.00	Total Moved
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\$ -	From Cash Reserves
\$ 40,000.00	Interaccount Transfers

Approved by Water and Sewer Commission on October 20, 2020

Exhibit "B" - 2020 Village of Yorkville General Fund Budget Amendment #1

Move \$	From	To
\$ 6,000.00	Increase in Building Permit Revenues	Treasurer Health Insurance
\$ 31,000.00	Increase in Building Permit Revenues	Attorney
\$ 2,000.00	Increase in Building Permit Revenues	Property Insurance
\$ 1,000.00	Increase in Building Permit Revenues	Workers' Compensation Insurance
\$ 43,500.00	Increase in Building Permit Revenues	Building Inspection and Expense (Seals)
\$ 1,000.00	Increase in Building Permit Revenues	Electrical Inspection
\$ 1,500.00	Increase in Building Permit Revenues	Plumbing Inspection
\$ 8,000.00	Increase in Electrical Permit Revenues	Planning and Zoning - Racine County

\$ 94,000.00	Total Moved
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\$ 94,000.00	Offset by excess permit revenues
\$ -	Offset by an interaccount transfer
\$ -	Offset by a fund balance transfer