

**VILLAGE OF YORKVILLE
NOTICE OF A PUBLIC HEARING ON THE 2021 BUDGET**

NOTICE IS HEREBY GIVEN that on **Monday, November 23, 2020**, at 6:00 p.m., in the Community Room (1st Floor) at the Union Grove Municipal Center, 925 15th Avenue, Union Grove, Wisconsin, a PUBLIC HEARING on the PROPOSED 2021 BUDGET of the Village of Yorkville will be held. A detailed copy of the proposed 2021 budget is available for inspection at the Administrator/Clerk's office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed 2021 budget:

General Fund	2020	2021	
Revenues	Current Budget	Proposed Budget	Percent Change
General Property Taxes	\$ 1,086,630.00	\$ 1,138,902.00	4.81%
Utility Payments in Lieu of Taxes	\$ 17,714.28	\$ 17,714.28	0.00%
Other Taxes	\$ 79,002.40	\$ 103,644.20	31.19%
Special Assessments	\$ -	\$ -	0.00%
Intergovernmental Revenues	\$ 254,910.97	\$ 305,091.45	19.69%
Licenses and Permits	\$ 152,402.92	\$ 173,375.00	13.76%
Fines, Forfeitures and Penalties	\$ 50.00	\$ 895.82	1691.64%
Public Charges for Services	\$ 4,005.00	\$ 1,805.00	-54.93%
Intergovernmental Charges for Services	\$ 47,685.72	\$ 47,685.72	0.00%
Miscellaneous Revenues	\$ 39,600.00	\$ 3,900.00	-90.15%
Other Financing Sources	\$ -	\$ -	0.00%
Total Revenues	\$ 1,682,001.29	\$ 1,793,013.47	6.60%
Cash Balance Applied	\$ 352,986.00	\$ 232,355.02	-34.17%
Total Revenues and Cash Balance Applied	\$ 2,034,987.29	\$ 2,025,368.49	-0.47%
 Expenditures			
General Government	\$ 385,886.61	\$ 422,846.60	9.58%
Public Safety	\$ 324,932.50	\$ 331,870.50	2.14%
Public Works	\$ 1,244,705.10	\$ 1,188,313.39	-4.53%
Culture, Education and Recreation	\$ 20,700.00	\$ 20,700.00	0.00%
Conservation and Development	\$ 32,875.00	\$ 32,875.00	0.00%
Health and Human Services	\$ 25,888.08	\$ 28,763.00	11.11%
Capital Outlay	\$ -	\$ -	0.00%

Debt Service	\$	-	\$	-	0.00%
Other Financing Uses	\$	-	\$	-	0.00%
Total Expenditures	\$	2,034,987.29	\$	2,025,368.49	-0.47%
Contributions	\$	-	\$	-	0.00%
Total Expenditures and Contributions	\$	2,034,987.29	\$	2,025,368.49	-0.47%

All Governmental and Proprietary Funds Combined	Fund Balance 1/1/2021	Total 2021 Revenues	Total 2021 Expenditures	Fund Balance 12/31/2021	Property Tax Contribution
Yorkville General Fund	\$ 878,113.02	\$ 1,793,013.47	\$ 2,025,368.49	\$ 645,758.00	\$ 1,138,902.00
Yorkville Tax Incremental District Fund	\$ -	\$ 288,695.43	\$ 288,695.43	\$ -	\$ 288,695.43 *
Yorkville Stormwater Utility District Fund	\$ 32,084.00	\$ 55,600.00	\$ 65,990.00	\$ 21,694.00	\$ -
Yorkville Sewer Utility District Fund	\$ 378,296.42	\$ 7,400,896.94	\$ 7,027,072.80	\$ 752,120.56	\$ -
Yorkville Water Utility District Fund	\$ 872,273.96	\$ 420,326.38	\$ 341,937.72	\$ 950,662.62	\$ 91,950.00
Totals	\$ 2,160,767.40	\$ 9,958,532.22	\$ 9,749,064.44	\$ 2,370,235.18	\$ 1,519,547.43

* Property Tax Increment

Current Village Indebtedness - Stormwater Fund - Total of \$55,096.21 in principal at 2.75% interest due for the canal maintenance project. Final payment to be made in 2022.

Dated November 17, 2020

Michael McKinney
Administrator/Clerk