

**2021 Budget - TID Fund**

		Budgeted	Year-to-Date	Projected		Budgeted	% Increase
	2019	2020	8/31/2020	9/20 to 12/20	12/31/2020	2021	2020-2021
<b>Revenues</b>							
General Revenues							
Tax Increment (TID 1)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 288,695.88	288695.88%
Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
<b>Total General Revenues</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 288,695.88</b>	<b>288695.88%</b>
<b>Expenditures</b>							
General Expenditures							
TID General Administration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150.00	150.00%
TID Increment Transfer to Sewer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 192,460.10	192460.10%
TID Increment Transfer to Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,085.78	96085.78%
<b>Total General Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 288,695.88</b>	<b>288695.88%</b>