

**VILLAGE OF YORKVILLE
NOTICE OF A PUBLIC HEARING ON THE 2019 BUDGET**

NOTICE IS HEREBY GIVEN that on **Monday, November 26, 2018**, at 6:00 p.m., in the Village Board Room, located in the Union Grove Municipal Center, 925 15th Avenue, Union Grove, Wisconsin, a PUBLIC HEARING on the PROPOSED 2019 BUDGET of the Village of Yorkville will be held. A detailed copy of the proposed 2019 budget is available for inspection at the Clerk-Treasurer's office from 8:00 a.m. to 4:30 p.m., Monday through Friday. The following is a summary of the proposed 2019 budget:

General Fund	2018	2019	
Revenues	Current	Proposed	Percent
	Budget	Budget	Change
General Property Taxes	\$ 1,082,059.00	\$ 1,064,763.00	-1.60%
Utility Payments in Lieu of Taxes	\$ 17,714.28	\$ 17,714.28	0.00%
Other Taxes	\$ 73,789.34	\$ 73,270.35	-0.70%
Special Assessments	\$ -	\$ -	0.00%
Intergovernmental Revenues	\$ 211,293.07	\$ 241,319.23	14.21%
Licenses and Permits	\$ 106,425.00	\$ 154,275.00	44.96%
Fines, Forfeitures and Penalties	\$ 50.00	\$ 50.00	0.00%
Public Charges for Services	\$ 2,135.00	\$ 2,005.00	-6.09%
Intergovernmental Charges for Services	\$ 47,685.72	\$ 47,685.72	0.00%
Miscellaneous Revenues	\$ 9,000.00	\$ 19,325.00	114.72%
Other Financing Sources	\$ -	\$ -	0.00%
Total Revenues	\$ 1,550,151.40	\$ 1,620,407.58	4.53%
Cash Balance Applied	\$ 42,531.31	\$ -	-100.00%
Total Revenues and Cash Balance Applied	\$ 1,592,682.71	\$ 1,620,407.58	1.74%

Expenditures

General Government	\$ 364,190.43	\$ 331,700.17	-8.92%
Public Safety	\$ 287,264.50	\$ 326,953.50	13.82%
Public Works	\$ 866,899.10	\$ 886,460.03	2.26%
Health and Human Services	\$ 26,478.69	\$ 27,143.88	2.51%
Culture, Education and Recreation	\$ 20,650.00	\$ 20,650.00	0.00%
Conservation and Development	\$ 27,200.00	\$ 27,500.00	1.10%
Capital Outlay	\$ -	\$ -	0.00%

Debt Service	\$	-	\$	-	0.00%
Other Financing Uses	\$	-	\$	-	0.00%
Total Expenditures	\$	1,592,682.71	\$	1,620,407.58	1.74%
Contribution to Rails-to-Trails Fund	\$	6,588.18	\$	-	-100.00%
Total Expenditures and Contributions	\$	1,599,270.89	\$	1,620,407.58	1.32%

All Governmental and Proprietary Funds Combined	Fund Balance 1/1/2019	Total 2019 Revenues	Total 2019 Expenditures	Fund Balance 12/31/2019	Property Tax Contribution
Yorkville General Fund	\$ 595,517.25	\$ 1,620,407.58	\$ 1,620,407.58	\$ 595,517.25	\$ 1,064,763.00
Yorkville Stormwater Utility District Fund	\$ 35,207.00	\$ 54,040.00	\$ 67,840.00	\$ 21,407.00	\$ -
Yorkville Sewer Utility District Fund	\$ 466,270.33	\$ 411,152.62	\$ 425,945.84	\$ 451,477.11	\$ -
Yorkville Water Utility District Fund	\$ 947,373.51	\$ 252,615.75	\$ 221,817.72	\$ 978,171.54	\$ 91,950.00
Totals	\$ 2,044,368.09	\$ 2,338,215.95	\$ 2,336,011.14	\$ 2,046,572.90	\$ 1,156,713.00

Current Village Indebtedness - General Fund - Total of \$89,442.59 in principal at 3.00% interest due on the purchase of a fire tanker truck and radio equipment. Final payment to be made in 2020.
- Stormwater Fund - Total of \$107,276.90 in principal at 2.75% interest due for the canal maintenance project. Final payment to be made in 2022.

Dated November 9, 2018

Michael McKinney
Clerk-Treasurer